



# E-Grants System

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**Applicant:** 0533 Yaak Elem

Title I A - Basic

**Application Cycle:** 2024-2025 ESEA Consolidated Application - 00-Original Application

**SchoolYear:** 7/1/2024 - 6/30/2025

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TARGETED_ASSISTANCE FULL-TIME EQUIVALENTS TEXT	BUDGET DETAIL	PROPERTY AND EQUIPMENT	BUDGET SUMMARY
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## Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

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**This application has been approved. You must create an amendment in order to make updates.**

### Description of Purpose Categories and Object Codes

Note: This Budget Summary displays to aid in creating and editing the Request and will not display once the Request is submitted to the SEA.

Paid to Date Amounts	100 Personal Service-Salaries	200 Employee Benefits	300 Purchased Professional and Technical	400 Purchased Property Services	500 Other Purchased Services	600 Supplies	700 Property & Equipment	800 Other Objects	Indirect Cost
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Current Budgeted Amounts by Object Code</b>	\$13,000	\$2,590	\$0	\$0	\$1,708	\$1,035	\$0	\$0	\$3,667

**When budgeting for salaries please budget approximately 20% of salaries for benefits.**

Object Code	Purpose Category	Expenditure Description and Itemization	Title IA Funds	Delete Row
100 Personal Service- Salaries	10 Instruction	Portion of Title IA	<input type="checkbox"/>	<input type="checkbox"/>
200 Employee Benefits	10 Instruction	benefits on above wages	<input type="checkbox"/>	<input type="checkbox"/>
500 Other Purchased Services	22 Professional Development	Focused professional	<input type="checkbox"/>	<input type="checkbox"/>
600 Supplies	10 Instruction	Online Curriculum	<input type="checkbox"/>	<input type="checkbox"/>
600 Supplies	12 Homeless Education	Homeless set aside for	<input type="checkbox"/>	<input type="checkbox"/>

### Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="22,00"/>	(F) Total budgeted above	<input type="text" value="\$18,300"/>
(B) Budgeted Property and Equipment Cost (Object 700)	<input type="text" value="0"/>	(G) Budgeted Indirect Cost	<input type="text" value="3667"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$22,000"/>	(H) Total Budget (F+G)	<input type="text" value="\$22,000"/>
(D) Indirect Cost Rate %	<input type="text" value="20.00"/>	Allocation Remaining (A-H)	<input type="text" value="0"/>
(E) Maximum Indirect Cost (C* (D/1+D))	<input type="text" value="\$3,667"/>		

**CALCULATE TOTALS**

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