

Resolution of Intent to Impose an Increase in Levies



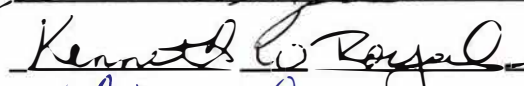
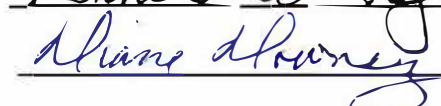
As an essential part of its budgeting process, the Yaak Board of Trustees is authorized by law to impose levies to support its budget. The Yaak Board of Trustees estimates the following increases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2025, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000*	Estimated Impact, Home of \$300,000*	Estimated Impact, Home of \$600,000*
Tuition Fund	\$3,728.22 increase	2.78 mil increase	\$ 3.75 increase	\$ 7.51 increase	\$ 11.26 increase	\$22.52 increase
Total	\$ 3,728.22 increase	2.78 mil increase	\$ 3.75 increase	\$ 7.51 increase	\$ 11.26 increase	\$22.52 increase

***impacts above are based on** current certified taxable valuations from the current school fiscal year

Regarding the increase in the Tuition Fund levy referenced above, these funds raised will go to pay tuition fees for 2 district students who attended school outside our district in the 24-25 SY.

Dated this 19th day of March, 2025 at the Yaak School at 3:45 p.m.

Board Chair: 
 Vice Chair: 
 Trustee: 
 District Clerk: 

Yaak School
29893 Yaak River Rd.
Troy, MT 59935

Annual Resolution of Intent to Impose an Increase/Decrease in Permissive Levies

Be it resolved that as an essential part of its budgeting process, the Yaak School Board of Trustees is authorized by law to impose permissive levies to support its budgets. The Yaak School Board of Trustees estimates the following increases/decreases in revenues and mills for the fund notes below for the next school fiscal year beginning July 1, 2025, using certified taxable valuations from the current school fiscal year as provided to the district.

Building Reserve – Est. change in revenue: \$44.00. Est. increase in mills: 0.03 Est. on a 100K home: \$.04. Est. on a 200K home: \$.09. Est. on a 300K home: \$.13. Est. on a 600K home: \$.27. Estimated Revenue from levy \$3,176.00.

Impact above is based on current certified taxable valuations from the current school fiscal year. The listed information is an estimate. If it becomes evident during the budgeting process that increases/decreases are different or not necessary, then Yaak School Board of Trustees will make the changes accordingly.

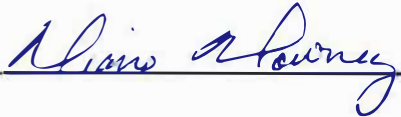
Regarding the change in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time, annual building maintenance projects, roof maintenance on all tin roofs, staining of school and teacherage, and security covering for windows. *It will also be used for annual technology infrastructure maintenance, annual maintenance contracts for network, internet serve non discounted amounts and devices if the Technology Levy that is on the May 6, 2025 Election Ballot fails to pass.*

Adopted by the Yaak School Board of Trustees this 19th day of March 2025.

Board Chair 

Vice Chair 

Trustee 

District Clerk 



Yaak School District #24

29893 Yaak River Road
Troy, Montana 59935

Clerks Office (406) 295-9311
Email: schoolclerk@yaakschool.org

Wednesday, March 19, 2025

The Yaak School Board of Trustees does hereby appoint Sharon Shelton, Deputy Election Administrator. The Deputy Election Administrator will conduct election duties when Diane Downey, Election Administrator, is not available.

Dated this 19th day of March 2025 at the Yaak School at 3:45 p.m.

Board Chair: _____

Vice Chair: _____

TRUSTEE: _____

Updated STARS Act Calculator Projected Net Revenue from STARS Act Compliance

Important: Complete columns B & C (gray shaded areas) with prior year TEACHER salary & FTE starting in row 16. If you see "#DIV/0!" you haven't entered the required info! The name column (A), starting on line 16 is optional. FTE input is MANDATORY, both for the DISTRICT in cells A5, A6 AND A7, and for each TEACHER for whom you enter a salary in column B. An FTE is required in column C immediately next to the cell where you enter the salary. Your individual teacher cost as well as a top level summary for the district will be produced in columns J through N. **IF YOU DO NOT ENTER AN ACCURATE FTE FOR EACH STAFF, THIS CALCULATOR WILL NOT CALCULATE CORRECTLY.** (Please Note - Some older versions of excel will return a #Name? error in cells J-N instead of calculated results. If this occurs, please contact either Laren Carparelli at lcarparelli@mtsba.org or Andy Sever at asever@mtsba.org for assistance.)

Inputs Needed to Calculate Revenue, Cost and Net Revenue from Meeting Incentive

Step 1: QEP FTE Input - Required

1	Enter Total FY25 District Budgeted QEP FTE, All Positions, except District Clerk & Emergency Authorized staff					
1	Enter District Clerk FTE (New)					
0	Enter Total Emergency Authorized FTE (New)					
2.00	Total District QEP FTE Under STARS - Will Automatically Calculate					
	Calculation of Prior yr Average Salary	\$40,350	\$40,350	\$40,350	\$40,350	\$40,350
	Calculation of Min Required % of Average Salary	62%	64%	66%	68%	70%
	Calculation of Required % Salary	\$25,017	\$25,824	\$26,631	\$27,438	\$28,245
	Calculation of Required QEPX11 Salary	\$41,615	\$42,863	\$43,935	\$45,033	\$46,159
	Required Min Salary "Greater Of" Required % or 11XQEP	\$41,615	\$42,863	\$43,935	\$45,033	\$46,159

Step 2: Input your Individual Teacher Data here - Salary AND FTE Required

Name or SEID # (optional)	Prior year annual salary.		FTE	Required salaries for each position				
	Begin with FY25			FY 2026	FY2027	FY2028	FY2029	FY2030
Alderete s5	\$40,350		1	\$41,615	\$42,863	\$43,935	\$45,033	\$46,159

Top Level Summary of Funding

	FY 2026	FY2027	FY2028	FY2029	FY2030
Increased Revenue	\$11,350	\$11,577	\$11,771	\$11,971	\$12,176
Increased Expense	\$1,265	\$2,513	\$3,585	\$4,683	\$5,809
Net Revenue	\$10,085	\$9,064	\$8,186	\$7,288	\$6,367
<p>NOTE: The "Quality Educator and Qualified Staff Payment" remains an element of K-12 BASE aid like under current law and remaining funds after satisfying legislative goals for teacher base pay can be used for any lawful purpose.</p>					
Required increase in salary, if any, will generate below					
	FY 2026	FY2027	FY2028	FY2029	FY2030
	\$1,265	\$2,513	\$3,585	\$4,683	\$5,809