Yaak School District
Board of Trustees Meeting
Final Budget Meeting
August 24, 2026
10:00 AM

Board Chair Pamela Fuqua called to order the meeting at 10:05 a.m., Vice Chair Bob Zaccheo, Trustee David Henderson and Diane Downey were present.

Guests: Joyce Moore, Lynn Edwards, Tracy Rebo, Ron XXXX, ?????, and Chasity Little via phone.

Minutes: Minutes are delayed.

Continuing business:

Maintenance Report:

Playground Fencing: Would like to get a quote from the prior fencing company and see what they would recommend. Would like to get the fencing in before the ground freezes. Discussion held on where the fence will go.

Creek Restoration: The Forest Service and the Yaak Valley Forest Council came out and did the work to fix the creek here that's on Forest Service land so that it no longer overflows and runs through the schoolyard. Plan to replant trees and bushes along the creek in the fall. The downed trees were cut up and a fundraiser was done. $250 was raised and it was decided to put the money into the student activity fund.

Schedule Safety Inspection Walkthrough: Dave Henderson will do the walkthrough with maintenance. Once they are done, they will submit the report to the next meeting. Discussion held on smoke detectors that the library needs.

Discussion was held on PO procedure, before anything is purchased it will require a purchase order signed by a board member.

Technology report:

Black Mountain Software: It's been recommended by everyone to switch from Foxie Lady to Black Mountain Software. Black Mountain for the annual subscription will be $4,252.00 and the conversion will be a one-time fee of $3,225.00. Payment will be made out of the Technology Fund.

Student Laptops and Teachers Computer: All of the laptops and computers went to Greg at All Systems go to get cleaned up and ready for the upcoming year.

Security Camera System Repair: Greg was also here to look at the security camera's they are now up and working.

Curriculum Committee:

Indian Education for All: Joyce Moore stated it was decided that the school would recognize IEFA the week of September 8th, through 11th. It will start with a teepee being

erected in the school playground area and will be doing workshops, instructional things, and role playing for Indian education. Would like to invite the community to participate in the raising of the teepee.

Replacement of Damaged Super Kids Kinder Curriculum: Curriculum was destroyed from the air conditioner. The air conditioner was fixed but the curriculum needs replaced. Joyce said she and Sam tried to dry out some of the items, but they it is not usable at all. New curriculum will be ordered once the PO is finalized and signed.

Old business:

Update on new Teacher: The new teacher is Chasity Little who is on the phone and will be here to start on September 15, 2026. She and Rose have been working very closely together, Chastity has provided the classroom schedule and the management rules. Pam stated it looks to me like everything is working between them. I trust that they will continue to work together and we will all be in there helping as well.

New Business:

Interview Candidate for Clerk Position: Pam introduced Tracy Rebo. The board has spoken with Tracy and learned of her skills at being a clerk. We believe that she can do it extremely well. And we would like to hire her to be our new clerk beginning September 1st would be great. But we need to have a public meeting so that the public can meet Tracy before we finalize this. Are there any questions that the public has, you are welcome to ask them at this point. Questions were asked and answered. A motion to accept Ms. Rebo as the next District Clerk was made and concurred.

Resolution of Intent for Non-Voted Levy: Motion to approve the Resolution of Intent for Non-Voted levies was made, second and concurred.

Staff 2026 school year: Rose Wilson is the teacher sub until Ms. Little can take over. Lynn Edwards who is working with the special needs children and possibly with the kindergartners Denise Gilbert is working with a special needs child. Tracy Rebo is our clerk. And Artie is maintenance and janitorial.

Update on Tech Levy: Bob updated everyone that a letter of intent should be coming from the county commissioners stating that it has been approved. This is the only information he has at this time.

Discussion was held on the school calendar. Total hours of instruction are 1090 hours.

Teachers Report:

Joyce Moore read the report from Rose Wilson, who was not able to be here. “I'd like to acknowledge the wonderful and unending support I received from Sam, Joyce, and Diane. Without them, it would have been extremely difficult to start the new year being prepared and ready for students. Also, I'd like to thank Becky and Sharon for painting the mural in the classroom.

Things have gone quite smoothly this first week thanks to the aides we have. Lynn and Denise have been exceptional and we're lucky to have them. Craig came in to sub for Lynn

one day. He was able to work one-on-one with our new kindergartner. There are two kindergartners coming to school Tuesday and Thursday, full days. There are two special needs students needing one-to-one aides. In my opinion, the school really needs an aide exclusively for kindergarten as well as one for special needs. There is another eighth-grade student starting.

We don't have all the materials needed for some subjects. There's no spelling, so we haven't started spelling yet. I'm putting together grammar materials and teaching various skills that are in need of review. There are no grammar workbooks, but we have some teacher guides. It's called Gum. The library is lacking on higher level books, so 7th and 8th grade are reading a novel that is about the 5th grade reading level. Most books in the library are 5th grade or below. It would be nice to see several sets of four that are higher level to teach reading skills to the higher grades. There's no clock in the back room, the library, and we're using that room for K and special needs students. The aides have also requested AAA batteries for some of the equipment they're using. I haven't been able to test the older student as I need their passwords for Renaissance Reading to access their reading and math. Do we have the license for Renaissance slash AR? Can we get instructions for the playground equipment by the piece of equipment. I have no idea how the equipment is supposed to be used since we have a student who is a runner. We heard that he will take off at times. Is the back side of the fence near the woods going to be replaced? Is there a schedule and procedures in place for emergency drills? Lastly, do parents know that they should call in if their student is not going to be in school. We have aids here for specific students and have plans for all students. It should be helpful to know if they aren't going to attend so we can plan accordingly. Rose Wilson, teacher interim."

Clerk's Report and Expenditures.

Trustee's Financial Summary: Diane Downey presented the Trustees Financial Summary and stated that the report is just closing balances for all of the accounts at the end of as of June 30th.

General fund	$ 17,538.93
Transportation fund	$ 1,786.44
Tuition fund	$ -138.99
Retirement fund	$ 7,149.58
Misc. programs fund	$ 14,518.64
Rent/Lease fund	$ 5.99
Impact aid fund	$ 54.71
Technology fund	$-10,061.00
Flex Fund	$ 1,219.41
Building Reserve Fund	$ 89,245.59
Student Extra Activ Fund	$ 5,422.63

Tuition fund negative amount was taken care of in July. There is a due from governments for the negative amount in the Technology Fund in the amount of $9,282, which is what Bob talked about this will leave the fund in the red $779.00 in the hall. Motion to accept the Trustees Financial Summary was made by Bob Zaccheo, second by David Henderson. Motion carried.

Final Budget Report: The adopted budget is as follows:

General Fund	$137,432.92
Transportation	$ 2,750.75
Tuition Fund	$ 31,967.87
Retirement Fund	$ 19,091.67
Technology Fund	$ 9,381.81
Flexibility Fund	$ 1,219.41
Building Reserve	$129,855.98
Total Adopted budget	$331,700.41
Total Mills Levy	32.61

Motion to adopt the budget as reported for the fiscal year 2027 was made, second and concurred.

Public Comments: Discussion on the fencing, the light pole, and the drainpipe at the blackboard outside by the library door.

Next meeting is September 16th at 3:45 pm, and meeting is adjourned.

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Pamela Fuqua, Board Chair

ATTEST:

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Bob Zaccheo, Vice Chair-Acting Clerk